

2024 CAGC BUDGET

Budget Item	2023	2024
Mathematics Seminar	\$7,600	\$9,000
Reading Seminar	\$7,600	\$9,000
Washington D.C. Trip		
New Teacher Orientation	\$5,000	\$7,000
Website	\$12,000	\$8,000
Administrative Support	\$5,000	\$5,000
Book Club	\$2,000	
School Board Symposium	\$4,280	\$7,000
Administrator Institute	\$1,820	\$8,800
Educator Recruitment and Retention Committee	\$4,000	\$1,000
Wisconsin Policy Forum Membership	\$1,500	
AAYI	\$7,000	\$9,000
Dual Credit	\$8,000	\$5,000
Insurance	\$1,500	\$600
Accounting, Payroll and Audit	\$7,000	\$3,000
Strategic Planning Implementation	\$15,000	\$7,500
Supplies	\$500	\$500
Superintendent (CEO) Academy		\$2,000
TOTAL	\$89,800	\$82,400
REVENUE		
1,438 Members at \$1,200	\$44,400 <small>(37 MEMBERS)</small>	\$45,600
2 Members at \$600	\$1,200	\$1,200
TOTAL	\$45,600	\$46,800

1/22/2023