

2025 CAGC BUDGET

adopted on 1/30/25

Budget Item	2023	2024	2025 Preliminary
Mathematics Seminar	\$7,600	\$9,000	\$9,000
Reading Seminar	\$7,600	\$9,000	\$9,000
Washington D.C. Trip			
New Teacher Orientation	\$5,000	\$7,000	\$6,000
Website	\$12,000	\$8,000	\$8,000
Administrative Support	\$5,000	\$5,000	\$5,000
Book Club	\$2,000		
School Board Symposium	\$4,280	\$7,000	\$6,000
Administrator Institute	\$1,820	\$8,800	\$6,000
Educator Recruitment and Retention Committee	\$4,000	\$1,000	
Wisconsin Policy Forum Membership	\$1,500		
AAYI	\$7,000	\$9,000	\$7,000
Dual Credit	\$8,000	\$5,000	
Insurance	\$1,500	\$600	\$450
Accounting, Payroll and Audit	\$7,000	\$3,000	\$3,000
Strategic Planning Implementation	\$15,000	\$7,500	\$5,000
Supplies	\$500	\$500	\$500
Superintendent (CEO) Academy		\$2,000	
TOTAL	\$89,800	\$82,400	\$64,950
REVENUE			
Members at \$1,200	\$44,400 <small>(37 MEMBERS)</small>	\$45,600	\$46,800 <small>(39 MEMBERS)</small>
2 Members at \$600	\$1,200	\$1,200	\$1,200
TOTAL	\$45,600	\$46,800	\$48,000

12/06/2024