

## 2023 CAGC BUDGET

Budget Item	2022	2023
Mathematics Seminar		\$7,600
Reading Seminar		\$7,600
Washington D.C. Trip	\$5,200	
New Teacher Orientation	\$5,000	\$5,000
Website	\$17,000	\$12,000
Administrative Support	\$5,000	\$5,000
Book Club	\$2,000	\$2,000
School Board Symposium	\$3,050	\$4,280
Administrator Institute	\$3,050	\$1,820
Educator Recruitment and Retention Committee	\$4,000	\$4,000
Wisconsin Policy Forum Membership	\$1,500	\$1,500
AAYI	\$7,000	\$7,000
Dual Credit	\$8,000	\$8,000
Insurance	\$1,500	\$1,500
Accounting, Payroll and Audit	\$2,000	\$7,000
Strategic Planning Implementation	\$25,000	\$15,000
Supplies	\$500	\$500
<b>TOTAL</b>	<b>\$89,800</b>	<b>\$89,800</b>
<b>REVENUE</b>		
37 members at \$1,200		\$44,400
2 members at \$600		\$1,200
<b>TOTAL</b>		<b>\$45,600</b>

Approved March 16, 2023